



# BUDGET MINUTES

## County of Lake

### Board of Supervisors

#### OFFICIAL MINUTES OF THE FINAL BUDGET HEARINGS HELD AUGUST 22, 2007

The Honorable Board of Supervisors conducted a public hearing on the Fiscal Year 2007/2008 Proposed Budget this 22<sup>nd</sup> day of August, 2007, there being present Supervisors Ed Robey, Denise Rushing, Anthony Farrington, Rob Brown and Jeff Smith, Administrative Officer Kelly Cox, County Clerk-Auditor Pam Cochrane and Assistant Clerk of the Board Georgine Hunt.

The Budget Hearing Meeting was called to order at 9:00 a.m. by Chair Smith. Following a moment of silence, Assistant Clerk of the Board Georgine Hunt led the salute to the flag of the United States of America.

After welcoming the audience, Chair Smith introduced Administrative Officer Kelly Cox, who gave an overview of Final Budget recommendations.

County Administrative Officer Kelly Cox, Chief Deputy County Administrative Officer Matt Perry, Deputy County Administrative Officer Jeff Rein, Senior Administrative Analyst Jennifer Hammond and Administrative Analyst Kathy Barnwell presented the budget narratives.

1. **BUDGET UNITS 4121 - INTEGRATED WASTE MANAGEMENT ; 7201 - MUSEUM; 7202 - MUSEUM IMPROVEMENT FUND; 7011 - PARKS AND RECREATION; 7073 - PARK DEVELOPMENT - QUIMBY; and 1671 - BUILDINGS AND GROUNDS** - Public Services Director Kim Clymire and Deputy Public Services Director Caroline Chavez were present for review of all Public Services budget units.

Mr. Cox presented the budget narratives.

**BUDGET UNIT 4121 - INTEGRATED WASTE MANAGEMENT (SOLID WASTE)** - On motion of Supervisor Robey and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 4121 in the amount of \$2,873,319.

**BUDGET UNIT 7201 - MUSEUM** - On motion of Supervisor Robey and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 7201 in the amount of \$194,227.

**BUDGET UNIT 7202 - MUSEUM IMPROVEMENT FUND** - On motion Supervisor Robey and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 7202 in the amount of \$32,488.

**BUDGET UNIT 7011 - PARKS AND RECREATION** - On motion of Supervisor Robey and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 7011 in the amount of \$2,467,454.

Chair Smith asked if anyone present wished to speak on Budget Unit 7073 and Ms. Janet Cawn spoke. No one else was present wishing to speak and the public portion of this item was closed.

**BUDGET UNIT 7073 - PARK DEVELOPMENT - QUIMBY** - On motion of Supervisor Robey and by vote of the Board (5 ayes) approved the recommended final budget for Budget Unit 7073 in the amount of \$258,015.

**BUDGET UNIT 1671 - BUILDINGS AND GROUNDS** - On motion of Supervisor Robey and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 1671 in the amount of \$1,215,568.

2. **BUDGET UNITS 2601 - AGRICULTURAL COMMISSIONER; 2701 - FISH AND GAME; and 2714 - BIOLOGICAL COMMUNITY FUND** - Agricultural Commissioner Steven Hajik was present for review of all Agricultural Department budget units.

Ms. Hammond presented the budget narratives.

**BUDGET UNIT 2601 - AGRICULTURAL COMMISSIONER** - On motion of Supervisor Robey and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2601 in the amount of \$699,932.

**BUDGET UNIT 2701 - FISH AND GAME** - On motion of Supervisor Robey and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2701 in the amount of \$21,400.

**BUDGET UNIT 2714 - BIOLOGICAL COMMUNITY FUND** - On motion of Supervisor Robey and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2714 in the amount of \$74,950.

3. **BUDGET UNITS 2602 - BUILDING AND SAFETY; 2603 - CODE COMPLIANCE; 2604 - NUISANCE ABATEMENT; 2702 - PLANNING; 2706 - COMMUNITY DEVELOPMENT ADMINISTRATION; and 1788 - CDD PERMIT CENTER CONSTRUCTION** - Community Development Director Rick Coel and Community Development Technician Michelle Vaikasas were present for review of all Community Development budget units.

Mr. Perry presented the budget narratives.

**BUDGET UNIT 2602 - BUILDING AND SAFETY** - On motion of Supervisor Robey and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2602 in the amount of \$1,452,971.

Chair Smith asked if anyone present wished to speak on Budget Unit 2603 and Ms. Janet Cawn spoke. No one else was present wishing to speak and the public portion of this item was closed.

**BUDGET UNIT 2603 - CODE COMPLIANCE** - On motion of Supervisor Robey and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2603 in the amount of \$286,665.

**BUDGET UNIT 2604 - NUISANCE ABATEMENT** - On motion of Supervisor Robey and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2604 in the amount of \$349,694.

Chair Smith asked if anyone present wished to speak on Budget Unit 2702 and Ms. Janet Cawn spoke. No one else was present wishing to speak and the public portion of this item was closed.

**BUDGET UNIT 2702 - PLANNING** - On motion of Supervisor Robey and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2702 in the amount of \$1,070,515.

**BUDGET UNIT 2706 - COMMUNITY DEVELOPMENT ADMINISTRATION** - On motion of Supervisor Robey and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2706 in the amount of \$242,679.

**BUDGET UNIT 1788 - CDD PERMIT CENTER CONSTRUCTION** - On motion of Supervisor Robey and by vote of the Board (5 ayes), approved the closure of Budget Unit 1788.

4. **BUDGET UNIT 1451 - REGISTRAR OF VOTERS** - Registrar of Voters Diane Fridley was present for review of Registrar of Voters budget unit.

Ms. Barnwell presented the budget narrative.

**BUDGET UNIT 1451 - REGISTRAR OF VOTERS** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 1451 in the amount of \$688,425.

After a short recess, the Board reconvened at 11:35 a.m.

5. **BUDGET UNITS 6022 - LIBRARY; and 6023 - LIBRARY IMPROVEMENT** - County Librarian Kathleen Jansen was present for review of all Library budget units.

Ms. Barnwell presented the budget narratives.

**BUDGET UNIT 6022 - LIBRARY** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 6022 in the amount of \$1,407,780.

**BUDGET UNIT 6023 - LIBRARY IMPROVEMENT** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 6023 in the amount of \$26,946.

6. **BUDGET UNITS 1231 - COUNTY COUNSEL; 9919 - ISF PUBLIC LIABILITY; 9920 - ISF WORKERS COMPENSATION; and 1901 - INSURANCE AND SURETY** - County Counsel Anita Grant was present for review of all County Counsel budget units.

Mr. Rein presented the budget narratives.

**BUDGET UNIT 1231 - COUNTY COUNSEL** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 1231 in the amount of \$714,118.

**BUDGET UNIT 9919 - ISF PUBLIC LIABILITY** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 9919 in the amount of \$1,751,781.

**BUDGET UNIT 9920 - ISF WORKERS COMPENSATION** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 9920 in the amount of \$2,714,143.

**BUDGET UNIT 1901 - INSURANCE AND SURETY** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 1901 in the amount of \$6,592.

7. **BUDGET UNITS 2703 - ANIMAL CARE AND CONTROL; and 2711 - SPAY-NEUTER PROGRAMS** - Ms. Hammond presented the budget narratives.

**BUDGET UNIT 2703 - ANIMAL CARE AND CONTROL** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2703 in the amount of \$1,050,141.

**BUDGET UNIT 2711 - SPAY-NEUTER PROGRAMS** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2711 in the amount of \$33,171.

8. **BUDGET UNIT 1341 - HUMAN RESOURCES DEPARTMENT** - Personnel Director Kathy Ferguson was present for review of Personnel budget unit.

Ms. Hammond presented the budget narrative.

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**BUDGET UNIT 1341 - HUMAN RESOURCES DEPARTMENT** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 1341 in the amount of \$502,807.

9. **BUDGET UNIT 6131 - U.C. COOPERATIVE EXTENSION** - County Director of U.C. Cooperative Extension Greg Giusti, 4-H Youth Development Advisor Julia Fetherston, 4-H Project Representative Julie Frazel, Office Manager Shirley Morse and Office Assistant Nicole Gentry were present for review of U.C. Cooperative Extension budget unit.

Ms. Hammond presented the budget narrative.

**BUDGET UNIT 6131 - U. C. COOPERATIVE EXTENSION** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 6131 in the amount of \$217,413.

The Board adjourned for lunch at 12:15 p.m. and reconvened at 1:18 p.m.

10. **BUDGET UNITS 4014 - MENTAL HEALTH; 4019 - MENTAL HEALTH SERVICES ACT; 4015 - ALCOHOL AND OTHER DRUG SERVICES (AODS); 4018 - ALCOHOL AND OTHER DRUG SERVICES (AODS) - STATHAM; and 4020 - SACPA - PROPOSITION 36** - Mental Health Director Kristy Kelly, Mental Health Administrative Manager Caren Clifton and Substance Abuse Program Manager Laura Solis present for review of all Mental Health budget units.

Mr. Rein presented the budget narratives.

**BUDGET UNIT 4014 - MENTAL HEALTH** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 4014 in the amount of \$8,092,128.

**BUDGET UNIT 4019 - MENTAL HEALTH SERVICES ACT** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 4019 in the amount of \$2,509,227.

**BUDGET UNIT 4015 - ALCOHOL AND OTHER DRUG SERVICES (AODS)** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 4015 in the amount of \$2,443,943.

**BUDGET UNIT 4018 - ALCOHOL AND OTHER DRUG SERVICES (AODS) - STATHAM** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 4018 in the amount of \$20,245.

**BUDGET UNIT 4020 - SACPA - PROPOSITION 36** - On motion of Supervisor Farrington and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 4020 in the amount of \$608,264.

11. **BUDGET UNIT 2302 - PROBATION; and 2303 - JUVENILE HOME** - Chief Probation Officer Steve Buchholz and Probation Administrative Manager Carol Clark were present for review of all Probation budget units.

Mr. Perry presented the budget narratives.

**BUDGET UNIT 2302 - PROBATION** - On motion of Supervisor Rushing and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2302 in the amount of \$2,293,589.

**BUDGET UNIT 2303 - JUVENILE HOME** - On motion of Supervisor Rushing and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2303 in the amount of \$1,685,832.

12. **BUDGET UNIT 1122 - TREASURER-TAX COLLECTOR** - Treasurer-Tax Collector Sandra Kacharos and Chief Deputy Treasurer Tax Collector Barbara Ringen were present for review of the Treasurer-Tax Collector budget unit.

Mr. Rein presented the budget narrative.

Supervisor Robey stated that the County should not have to finance the re-write of the Megabyte Tax Administration System and this re-write should be included in the cost for maintenance of the system, and for that reason he will be voting no on this item.

**BUDGET UNIT 1122 - TREASURER-TAX COLLECTOR** - On motion of Supervisor Rushing and by vote of the Board (4 ayes, Supervisor Robey NO), approved the recommended final budget for Budget Unit 1122 in the amount of \$1,038,694.

Supervisor Brown was absent at 2:10 p.m. and present at 2:15 p.m.

13. **BUDGET UNITS 1904 - INFORMATION TECHNOLOGY; and 1661 - COMMUNICATIONS** - Information Technology Director Martin Franusich was present for review of Information Technology budget units.

Ms. Barnwell presented the budget narratives.

**BUDGET UNIT 1904 - INFORMATION TECHNOLOGY** - On motion of Supervisor Rushing and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 1904 in the amount of \$1,321,722.

**BUDGET UNIT 1661 - COMMUNICATIONS** - On motion of Supervisor Rushing and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 1661 in the amount of \$16,840.

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14. **BUDGET UNITS 5321 - VETERANS SERVICES; 4010 - ENVIRONMENTAL HEALTH; 4011 - PUBLIC HEALTH; 4012 - HEALTH ADMINISTRATION; 4016 - TOBACCO EDUCATION; and 2304 - JAIL MEDICAL SERVICES** - Veterans Service Officer/Health Services Director Jim Brown and Health Services Fiscal Officer John Moore were present for review of Veterans Services budget unit and Health Services budget units.

Mr. Rein presented the budget narratives.

Chair Smith asked if anyone present wished to speak on Budget Unit 5321 and Ms. Janet Cawn spoke. No one else was present wishing to speak and the public portion of this item was closed.

**BUDGET UNIT 5321 - VETERANS SERVICE** - On motion of Supervisor Rushing and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 5321 in the amount of \$179,176.

**BUDGET UNIT 4010 - ENVIRONMENTAL HEALTH** - On motion of Supervisor Rushing and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 4010 in the amount of \$1,456,275.

Chair Smith asked if anyone present wished to speak on Budget Unit 4011 and Ms. Janet Cawn spoke. No one else was present wishing to speak and the public portion of this item was closed.

**BUDGET UNIT 4011 - PUBLIC HEALTH** - On motion of Supervisor Rushing and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 4011 in the amount of \$3,539,081.

**BUDGET UNIT 4012 - HEALTH ADMINISTRATION** - On motion of Supervisor Rushing and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 4012 in the amount of \$580,241.

**BUDGET UNIT 4016 - TOBACCO EDUCATION** - On motion of Supervisor Rushing and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 4016 in the amount of \$158,110.

**BUDGET UNIT 2304 - JAIL MEDICAL SERVICES** - On motion of Supervisor Rushing and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2304 in the amount of \$1,008,250.

15. **BUDGET UNITS 8799 - AIR QUALITY MANAGEMENT; and 8798 - AIR POLLUTION CONTROL OFFICER'S SPECIAL PROGRAMS** - Air Pollution Control Officer Bob Reynolds and Senior Air Quality Specialist Elizabeth Knight were present for review of Air Quality Management budget units.

Mr. Perry presented the budget narratives .

Supervisor Brown was absent at 2:47 p.m.

**BUDGET UNIT 8799 - AIR QUALITY MANAGEMENT** - On motion of Supervisor Rushing and by vote of the Board (4 ayes, Supervisor Brown ABSENT), approved the recommended final budget for Budget Unit 8799 in the amount of \$619,587.

**BUDGET UNIT 8798 - AIR POLLUTION CONTROL OFFICER'S SPECIAL PROGRAMS** - On motion of Supervisor Rushing and by vote of the Board (4 ayes, Supervisor Brown ABSENT), approved the recommended final budget for Budget Unit 8798 in the amount of \$495,474.

Supervisor Brown was present at 2:55 p.m.

16. **BUDGET UNIT 2112 - CHILD SUPPORT SERVICES** - Director of Child Support Services Gail Woodworth was present for review of Child Support Services budget unit.

Ms. Hammond presented the budget narrative.

**BUDGET UNIT 2112 - CHILD SUPPORT SERVICES** - On motion of Supervisor Rushing and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2112 in the amount of \$2,834,648

17. **BUDGET UNITS 2201 - SHERIFF-CORONER; BUDGET UNIT 2202 - CENTRAL DISPATCH; BUDGET UNIT 2204 - SHERIFF-BAILIFFS; BUDGET UNIT 2205 - SHERIFF- MARINE PATROL; BUDGET UNIT 2206 - SHERIFF-RURAL AND SMALL COUNTIES; BUDGET UNIT 2207 - SHERIFF - CIVIL; BUDGET UNIT 2208 - SHERIFF - BLOOD ALCOHOL; BUDGET UNIT 2209 - SHERIFF - HIGH TECHNOLOGY; BUDGET UNIT 2210 - SHERIFF - STC; BUDGET UNIT 2212 - SHERIFF - AUTOMATED WARRANTS; BUDGET UNIT 2213 - SHERIFF- DNA; BUDGET UNIT 2214 - SHERIFF - ASSET FORFEITURE; BUDGET UNIT 2215 - SHERIFF - INMATE WELFARE; BUDGET UNIT 2216 - SHERIFF POOL VEHICLE REPLACEMENT ; BUDGET UNIT 2217 - SHERIFF PURSUIT VEHICLE REPLACEMENT; BUDGET UNIT 2218 - SHERIFF - SEARCH AND RESCUE; BUDGET UNIT 2220 - SHERIFF - POST; BUDGET UNIT 2221 - SHERIFF - LLEBG; BUDGET UNIT 2301 - JAIL FACILITIES; BUDGET UNIT 2704 - EMERGENCY SERVICES; and BUDGET UNIT 1785 - PUBLIC SAFETY FACILITIES CONSTRUCTION** - Sheriff Rodney Mitchell and Administrative Manager Mary Beth Strong were present for all Sheriff's Department budget units.

Mr. Cox presented the budget narratives.

**BUDGET UNIT 2201 - SHERIFF-CORONER** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2201 in the amount of \$8,538,258.

**BUDGET UNIT 2202 - CENTRAL DISPATCH** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2202 in the amount of \$1,164,134.

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**BUDGET UNIT 2204 - SHERIFF-BAILIFFS** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2204 in the amount of \$556,144.

**BUDGET UNIT 2205 - SHERIFF- MARINE PATROL** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2205 in the amount of \$412,942.

Chair Smith asked if anyone present wished to speak on Budget Unit 2206 and Ms. Janet Cawn spoke. No one else was present wishing to speak and the public portion of this item was closed.

**BUDGET UNIT 2206 - SHERIFF-RURAL AND SMALL COUNTIES** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2206 in the amount of \$2,054,264.

Supervisor Brown was absent at 3:30 p.m.

**BUDGET UNIT 2207 - SHERIFF - CIVIL; BUDGET UNIT 2208 - SHERIFF - BLOOD ALCOHOL; BUDGET UNIT 2209 - SHERIFF - HIGH TECHNOLOGY; BUDGET UNIT 2210 - SHERIFF - STC; BUDGET UNIT 2212 - SHERIFF -AUTOMATED WARRANTS; and BUDGET UNIT 2213 - SHERIFF- DNA** - On motion of Supervisor Robey and by vote of the Board (4 ayes, Supervisor Brown ABSENT), approved Budget Unit 2207 in the amount of \$101,127; Budget Unit 2208 in the amount of \$69,491; Budget Unit 2209 in the amount of \$13,997; Budget Unit 2210 in the amount of \$55,781; Budget Unit 2212 in the amount of \$1,944; and Budget Unit 2213 in the amount of \$24,336.

Supervisor Brown was present at 3:33 p.m.

**BUDGET UNIT 2214 - SHERIFF - ASSET FORFEITURE** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2214 in the amount of \$358,273.

**BUDGET UNIT 2215 - SHERIFF - INMATE WELFARE; BUDGET UNIT 2216 - SHERIFF POOL VEHICLE REPLACEMENT; and BUDGET UNIT 2217 - SHERIFF PURSUIT VEHICLE REPLACEMENT** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved Budget Unit 2215 in the amount of \$664,474; Budget Unit 2216 in the amount of \$325,519; and Budget Unit 2217 in the amount of \$1,505,084.

**BUDGET UNIT 2218 - SHERIFF SEARCH AND RESCUE** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2218 in the amount of \$496,352.

**BUDGET UNIT 2220 - SHERIFF POST and BUDGET UNIT 2221 - SHERIFF - LOCAL LAW ENFORCEMENT BLOCK GRANT** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved Budget Unit 2220 in the amount of \$71,978 and Budget Unit 2221 in the amount of \$29,082.

Chair Smith asked if anyone present wished to speak on Budget Unit 2301 and Mr. Lawrence Ratcliff spoke. No one else was present wishing to speak and the public portion of this item was closed.

**BUDGET UNIT 2301 - JAIL FACILITIES** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2301 in the amount of \$8,076,167.

**BUDGET UNIT 2704 - EMERGENCY SERVICES** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2704 in the amount of \$252,928.

**BUDGET UNIT 1785 - PUBLIC SAFETY FACILITIES CONSTRUCTION** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 1785 in the amount of \$50,000.

18. **BUDGET UNITS 2110 - DISTRICT ATTORNEY; 2113 - VICTIM-WITNESS; 2114 - DA GRANT PROGRAMS; 2115 - DOMESTIC VIOLENCE PROGRAM; 2116 - DA ASSET FORFEITURE; and 2117 - DA DRUG/GANG ACT** - Chief Deputy District Attorney Jon Hopkins, District Attorney Administrative Coordinator Jill Martin and Victim-Witness Program Administrator Sam Laird were present for review of all District Attorney budget units.

Mr. Perry presented the budget narratives.

**BUDGET UNIT 2110 - DISTRICT ATTORNEY** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2110 in the amount of \$2,690,591.

**BUDGET UNIT 2113 - VICTIM-WITNESS** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2113 in the amount of \$184,872.

**BUDGET UNIT 2114 - DISTRICT ATTORNEY GRANT PROGRAMS** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2114 in the amount of \$1,027,363.

**BUDGET UNIT 2116 - DISTRICT ATTORNEY - ASSET FORFEITURE** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2116 in the amount of \$11,162.

**BUDGET UNIT 2117 - DISTRICT ATTORNEY - SP DRUG/GANG ACT** - On motion of Supervisor Brown and by vote of the Board (5 ayes), approved the recommended final budget for Budget Unit 2117 in the amount of \$23,729.

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There being no further business, the Board adjourned budget hearings to August 23, 2007 at 9:00 a.m.

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Chair - Lake County Board of Supervisors

KELLY F. COX  
Clerk of the Board

By: \_\_\_\_\_  
Georgine Hunt  
Assistant Clerk of the Board