

COUNTY CERTIFICATION

County: Lake - 17

County Mental Health Director	Project Lead
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I hereby certify that I am the official responsible for the administration of county mental health services in and for said county and that the County has complied with all pertinent regulations, laws and statutes for this annual/plan update. Mental Health Services Act funds are and will be used in compliance with Welfare and Institutions Code section 5891 and Title 9 of the California Code of Regulations section 3410, Non-Supplant.

This annual/plan update has been developed with the participation of stakeholders, in accordance with the California Code of Regulations, Title 9, Division 1, Chapter 14, Article 3, Section 3300. The draft FY 2011/12 annual/plan update was circulated to representatives of stakeholder interests and any interested party for 30 days for review and comment. All input has been considered with adjustments made, as appropriate.

A.B. 100 (Committee on Budget – 2011) significantly amended the Mental Health Services Act with the intent to streamline the approval processes of the Department of Mental Health and the Mental Health Services Oversight and Accountability Commission of programs developed. Among other changes, A.B. 100 deleted the requirement that the three year plan be updated annually and approved by the Department of Mental Health after review and comment by the Oversight and Accountability Commission. In light of this change, the goal of this update is to provide stakeholders with meaningful information about the status of local programs and expenditures.

The costs of any Capital Facilities renovation projects in this annual/plan update are reasonable and consistent with what a prudent buyer would incur.

The information provided for each work plan is true and correct.

All documents in the attached FY 2011/12 annual/plan update are true and correct.


Mental Health Director/Designee (PRINT)

 
Signature Date

County: Lake

Program Number/Name: Prevention and Early Intervention

Date: April 10, 2012



**Lake County Mental Health
and
AOD Services**

6302 Thirteenth Ave - PO Box 1024
Lucerne, CA 95458-1024

Mental Health Services Act
Prevention and Early Intervention Component
Update to
Program & Expenditure Plan
Fiscal Year 2011/12

Posted

February 18 – March 18, 2012

ACKNOWLEDGEMENTS

Lake County Mental Health Department wishes to thank the many participating stakeholders who gave their time and energy to this process.

In addition, the Department wishes to recognize the contributions of the members of the Mental Health Services Act (MHSA) Committee and representatives of partner agencies, community based organizations, and stakeholders that helped guide the development of the planning process and the creation of this update.

**Prepared by the Lake County Mental Health
MHSA Committee**

Members:

Kristy Kelly, MFT, Mental Health Director
Robert Menicocci, Deputy Director, Fiscal and Administration
Linda Morris, MFT, Deputy Director, Alcohol and Other Drug Services
Jim Isherwood, MHSA Coordinator
Kevin Thompson, MPA, Team Leader, Crisis/Operations/WET
Sarah Deng, MHSA Analyst
Francois Van Wyk, MFT, Team Leader II, FSP
Jim Gessner, Treatment and Prevention Coordinator, AODS
Carole Ford, Peer Support Specialist
Kathy Herdman, Parent Partner
Thomas Leon Brown, Tribal Outreach and Engagement Specialist
Edgar Ontiveros, Latino Outreach and Engagement Specialist
Scott Abbott, Managed Care Clinical Coordinator
June Wilson, MFT, Team Leader II, FSP/Forensics
Dr. Karin Hudson, PsyD, Team Leader II

Rationale:

In Fiscal Year 2009-2010 Lake County Mental Health and AOD Services received an allocation of \$503,800 to support Prevention and Early Intervention programming in the County. This funding is required to be expended within three years or it becomes at-risk of reverting back to the State and being redistributed through the reallocation process to all counties. At this time it is estimated that approximately \$225,000 may be at risk of reversion on June 30, 2012. This situation was brought to the attention of stakeholders through the community program planning process to solicit input on how these funds may be used to benefit the community in a short period of time. The following update to the PEI plan for fiscal year 2011-2012 is the result of this process.

Community Planning and Stakeholder Process:

The Community Program Planning Process in Lake County is an ongoing process of key informant contact, monthly departmental MHSA meetings, monthly meetings with consumers, and planning meetings that include county-wide stakeholders. The information gathered through this process is considered and incorporated in the resulting plan update.

On February 3, 2012 the Department hosted a meeting to update stakeholders on the status of the MHSA in Lake County in fiscal year 2011-2012. At this meeting, stakeholders were brought up to date on MHSA programming in the County and feedback was requested. The discussion also addressed the current status of PEI programming. A conversation about the PEI reversion issue and the specific needs of the Wellness and Recovery Centers, Community Screening and Treatment, and Early Student Services programs was facilitated. It was recommended that additional funding be made available this fiscal year to accelerate the process for developing the Latino and Family Wellness Centers, to support trauma-focused screening and treatment, and to reinstate funding for a PEI program that was not funded in fiscal year 2011-2012. Input and feedback were supportive and result in the following plan update for fiscal year 2011-2012.

Stakeholder Participation:

Lake County Mental Health and AOD Services – 9
First 5 Lake County/Mother-Wise – 2
Health Leadership Network – 1
Hilltop Recovery Center – 1
Konocti Senior Support – 1
Lakeside Health Center – 1
Middletown Methodist Church – 1
Peer Rights Advocate – 1
Probation – 2
Redwood Children's Services – 2
The Bridge/Consumers – 8

Local Review Process:

The 2011-2012 plan update is posted to the County website, copies are shared with all active stakeholders via e-mail, and hard copies are available at Department clinics, the peer support center, and the tribal wellness center or by mail upon request. The plan update is presented to the Mental Health Advisory Board at their monthly meeting for input and support and then approved by the designee of the Lake County Board of Supervisors. A copy of the plan update is forwarded to the Mental Health Services Oversight and Accountability Commission for informational purposes.

Comment Period and Substantive Feedback:

The plan update was made available for public comment from February 18 - March 18, 2012, and presented to the Mental Health Board on March 22, 2012.

A proposed plan for using Prevention and Early Intervention dollars during FY 2011/12 to fund a new residential treatment program for consumers with co-occurring disorders was denied as it was determined not PEI-eligible. However, the proposal will be presented to stakeholders during the FY 2012/13 Annual Update Community Planning Process for possible funding under the Community Services and Supports General Systems Development program.

Additional requests for funding for the Konocti Senior Peer Counseling Program, the Mother-Wise Post-Partum Depression Screening and Support Program, and the TAY Drop-In Center will also be addressed during the FY 2012/13 Annual Update Community Planning Process.

Update to the 2011-2012 PEI Plan:

It is proposed that three previously approved PEI programs be supported with additional funding in this fiscal year as follows. Many of the associated costs will be unique to this fiscal year and will not affect sustainability in future years.

Wellness and Recovery Centers (WRC)

Resources will be provided to accelerate the Wellness and Recovery Centers program to support the establishment of two additional Wellness Centers in the County—one that will serve the Latino population and one that will be a resource to families. The increased funding level will provide for the start-up costs associated with these new centers.

Community Screening and Treatment (CST)

The Community Screening and Treatment program, approved in 2009, is yet to be implemented and will receive additional resources to support costs associated with program development and implementation. This program will be expanded to address the affects of trauma for all age groups, promote a trauma-informed community approach, and provide treatment options for those persons whose wellness and functioning are affected by traumatic experience.

Early Student Support (ESS)

This program was funded for fiscal year 2009-2010 and the allocation to Lake County Schools was distributed in fiscal year 2010-2011. Funding in the amount of \$100,000 was provided to support Early Mental Health Initiative programming for students in grades K-2 identified as experiencing school adjustment difficulties. The additional funding for this fiscal year is planned to support early intervention efforts at the Highlands Academy campus in Clearlake.

Proposed Change in Allocations

Program	11/12 Funding	Additional Funds	Total Program	\$225000 at Risk
WRC	115,000	95,000	210,000	130,000
CST	28,750	60,000	88,750	70,000
ESS	0	70,000	70,000	0

Budget Narrative

The table above represents how additional funding will be allocated to the three programs to reduce the level of funding at risk of reversion.

The additional funding for the WRC program will be used to lease, furnish, and provide other start-up costs for two new Wellness Centers. For purposes of sustainability, there is no commitment of funding for human resources.

The CST program allocation is being increased to support existing departmental staff in developing a county-wide trauma education and screening process, human resources within the department to provide trauma-informed services, and outside provider resources for treatment of identified persons in need of services that would not be addressed in-house.

The ESS program funding allocation will be used to increase an existing contract (not currently funded by PEI) to allow for services to continue through the end of the fiscal year. This program will be considered for the following fiscal year as part of the Annual Update planning process this spring.