

## WATER CAP FEES

<u>Key</u>			2019	2020	2021
	May 1st	ENR	1.057%	1.740%	2.15%
	July 1st	CPI	3.90%	3.30%	1.70%
	Jan 1st				
	No Change				

CSA #2 Spring Valley	
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<b>CAP FEE</b>	<b>\$24,017.27</b>		
		ENR May 1st per Ord #2945 (2011)	
<b>Meter Set</b>	\$935.15	No CPI	
<b>Additional Meter Set</b>	\$462.35		
<b>Line Tap &amp; Set 5/8 x3/4"</b>	\$1,053.45		
<b>Line Tap &amp; Set 1"</b>	\$1,316.82		
			Updated 5/1/2021

CSA #6 Finley	
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<b>CAP FEE</b>	<b>\$2,500.00</b>		
		NO CPI for Cap Fees or Meter Set Fees	*CPI increase for rates only
<b>Meter Set</b>	\$350.00	No ENR	
<b>Additional Meter Set</b>	\$200.00		
<b>Line Tap &amp; Set 5/8 x3/4"</b>	\$450.00		
<b>Line Tap &amp; Set 1"</b>	\$525.00		
			Updated 2/27/2019

CSA #13 Kono Tayee	
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<b>CAP FEE</b>	<b>\$14,365.26</b>		
		ENR July 1st per Ord #2928 (2010)	
<b>Meter Set</b>	\$541.73		
<b>Additional Meter Set</b>	\$240.33		
<b>Line Tap &amp; Set 5/8 x3/4"</b>	\$657.99		
<b>Line Tap &amp; Set 1"</b>	\$751.04		
			Updated 7/1/2021

CSA #20 Soda Bay	
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<b>CAP FEE</b>	<b>\$5,727.28</b>		
		CPI increase almost all fees Jan 1st	
<b>Meter Set</b>	\$967.11	See Ord #2959 (2011) #2724 (2005)	
<b>Additional Meter Set</b>	\$531.32		
<b>Line Tap &amp; Set 5/8 x3/4"</b>	\$1,089.00		
<b>Line Tap &amp; Set 1"</b>	\$1,328.31	Entitlement Fee	\$6,750.00
		Total if No DWR Loan (Cap + Ent)	\$12,477.28
			Updated 1/14/2021

CSA #21 North Lakeport	
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<b>CAP FEE</b>	<b>\$5,727.28</b>		
		CPI increase almost all fees Jan 1st	
<b>Meter Set</b>	\$952.73	No ENR on Entitlement Fee	
<b>Additional Meter Set</b>	\$531.32	See Ord #2735 (2005) for additional info on upgrades	
<b>Line Tap &amp; Set 5/8 x3/4"</b>	\$1,089.00		
<b>Line Tap &amp; Set 3/4 X 3/4"</b>	\$1,224.95	Entitlement Fee (Ent)	\$5,900.00
<b>Line Tap &amp; Set 1"</b>	\$1,328.31	Total if Not Assessed (Cap + Ent)	\$11,627.28
			Updated 1/14/2021

KCWWD#3 Water	
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<b>CAP FEE</b>	<b>\$2,500.00</b>		
		No ENR	
<b>Meter Set</b>	\$350.00	NO CPI for Cap Fees or Meter Set Fees	
<b>Additional Meter Set</b>	\$200.00		
<b>Line Tap &amp; Set 5/8 x3/4"</b>	\$450.00		
<b>Line Tap &amp; Set 1"</b>	\$525.00		