

District	Cap Fee	Meter Set	Line Tap & Set	Base Rate SFD Monthly	Monthly CF	CIP	Loan Repay Monthly	# of SFD Billed
District Updated in June 14, 2018 2017 ENR =1.588% (dec to jun), CPI = 0.1% Water Systems								
<b>CSA #2 Spring Valley</b>	\$ 22,867.95	\$ 890.40		\$ 25.00	w/600 cf	\$ 7.20		493
Additional Meter	\$ 440.23							
5/8" x 3/4"			\$ 1,003.04					
1"			\$ 1,253.80					
				>600	\$ 2.75	per 100cf		
				>1000	\$ 5.50	per 100cf		
				>2000	\$ 12.00	per 100cf over 2000		
				>2500	\$350 + 12.00	per 100cf over 2500		
				>4000	\$700 + 12.00	per 100cf over 4000 and up		
<b>CSA #6 Finley</b>	\$ 2,500.00	\$ 350.00	\$ 450.00	\$ 13.09	.83 to 1500		\$ 14.86	237
Additional Meter	\$ 200.00							
5/8" x 3/4"			\$ 450.00					
1"			\$ 525.00					
<b>CPI increase</b>				>1500	\$ 1.13			
<b>NO ENR</b>								
<b>CSA #7 Bonanza Springs</b>	\$ 1,500.00	\$ 350.00	\$ 450.00					
Additional Meter	\$ 200.00							
5/8" x 3/4"			\$ 450.00					
1"			\$ 525.00					
				\$ 19.10	\$ 2.06	per 100cf		179
<b>CPI increase</b>				>750	\$ 2.72	per 100cf		
<b>NO ENR</b>				>1000	10.47	per 100cf over 1000		
				>1200	\$350 + 10.47	per 100cf over 1200		
				>1500	\$700 + 10.47	per 100cf over 1500 and up		
<b>CSA #13 Kono Tayee</b>	\$ 13,677.83	\$ 515.81		\$ 27.54	w/700			139
Additional Meter	\$ 228.83							
5/8" x 3/4"			\$ 626.50					
1"			\$ 715.10					
				>700	\$ 2.58			
<b>CPI -1/1/15</b>				>1000	\$ 4.13			
				>1500	\$ 8.26			
<b>CSA #16 Paradise</b>	\$ 15,890.28	\$ 903.76	\$ 1,339.32					
Additional Meter	\$ 441.76							
5/8" x 3/4"			\$ 1,325.28					
1"			\$ 993.96					
				\$ 54.33	\$4.35 to 500			72
				>500	\$ 10.47			
				>750	\$350 + \$10.47			
<b>CSA #18 Starview</b>	\$ 2,000.00	\$ 350.00	\$ 450.00					
Additional Meter	\$ 200.00							
5/8" x 3/4"			\$ 450.00					
1"			\$ 525.00					
				\$ 20.00	w/750	\$ 7.23		59
<b>NO CPI</b>				>750	\$ 1.00			
<b>NO ENR</b>				>900	\$ 10.47			
<b>CSA #20 Soda Bay</b>								
SF Residence Equivalent	\$ 5,247.01	\$ 872.83						
Res. Construction 720sqft or less = half of SFR Equivalent.								
Additional Meter	\$ 486.77							
5/8" x 3/4"			\$ 997.68					
1"			\$ 1,216.93					
				\$ 14.44	\$1.55 to 750cf			733
<b>CPI increase in almost all fees</b>				>750	\$ 2.84			
				>1500	\$ 6.71			
entitlement fee Ord#2724	\$ 6,750.00							
<b>NO DWR Loan incurred</b>	\$ 11,997.01	\$ 835.66	\$ 955.20					
<b>CSA #21 North Lakeport Water</b>	\$ 5,247.01	\$ 872.83	\$ 997.68					
Additional Meter	\$ 486.77							
5/8" x 3/4"			\$ 997.68					
3/4" x 3/4"			\$ 1,122.22					
1"			\$ 1,216.93					
				\$ 11.32				1,628
<b>CPI increase in almost all fees</b>				<751	\$ 1.14			
<b>NO ENR on entitlement fee</b>				>750	\$ 1.38			
entitlement fee Ord#2735	\$ 5,900.00							
<b>Not assessed as Dist 4-1</b>	\$ 11,147.01	\$ 835.66	\$ 955.20					
<b>CSA #22 Mt Hannah</b>	\$ 8,457.10	\$ 506.94						
Additional Meter	\$ 229.81							
5/8" x 3/4"			\$ 517.08					
1"			\$ 603.26					
Unmetered Line Connection			\$ 114.91					
				\$ 15.21	\$2.70 to 600	\$ 8.00	\$ 5.00	36
<b>CPI increase</b>				>600	\$ 10.48	per 100cf up to 850cf		
<b>ENR increase</b>				>850	\$350 + 10.48	per 100cf up to 1000cf		
				>1000	\$700 + 10.48	per 100cf over 1000cf & up		
<b>Kelseyville C W Dist #3</b>	\$ 2,500.00	\$ 350.00	\$ 450.00					
Additional Meter	\$ 200.00							
5/8" x 3/4"			\$ 450.00					
1"			\$ 525.00					
				\$ 14.43	\$0.84 to 1500cf		\$ 7.66	1,269
<b>CPI increase</b>				>1500	\$ 1.13			
<b>NO ENR</b>								
<b>District Sewer Systems</b>	<b>Cap Fee</b>	<b>Service Sewer Line Lat Tap + Per LF</b>	<b>Base Rate SFD Monthly</b>	<b>CIP Monthly</b>	<b>Loan Repay Monthly</b>	<b># of SFD Billed</b>		
<b>LACOSAN #1</b>								
Clearlake/Clearlake Park and Lower Lake	\$ 5,528.22		\$ 28.37		\$ 3.92	\$ -	8,734	
4" diameter + per LF (4" diameter)		\$1,310.63	\$ 26.52					
6" diameter + per LF (6" diameter)		\$1,310.63	\$ 38.68					
Collection System	\$ 5,836.74							
				SE-BR: Bond		\$ 4.16		
<b>LACOSAN #3</b>								
N Lakeport/Upper Lake Nice/Lucerne/Kono Tayee and Paradise	\$ 4,748.64		\$ 26.03		\$ 7.50	6,004		
4" diameter + per LF (4" diameter)		\$1,310.63	\$ 26.52					
6" diameter + per LF (6" diameter)		\$1,310.63	\$ 38.68					
Collection System	\$ 4,748.64							
								<b>LACOSAN-NW</b>
<b>LACOSAN 9-1 &amp; 9-3</b>	City of Lakeport	\$1,309.32	\$ 26.49	\$ 54.00			244	
Lands End/South Lakeport 4"	same	\$1,309.32	\$ 43.10	\$ 54.00				
Lands End/South Lakeport 6"								
								<b>Land's End/S. Lakeport</b>
<b>LACOSAN 9-2</b>	to K'ville							
Corinthian Bay	\$ 5,287.88	\$1,310.63	\$ 26.52	\$ 20.00			81	
								<b>Corinthian Bay</b>
<b>LACOSAN AD 2-2</b>								
Middletown	\$ 5,033.63	\$1,309.32	\$ 26.49	\$ 16.30			812	
Middletown-Buy In	\$ 1,947.78		\$ 38.64	\$ 16.30				
								<b>Middletown</b>
<b>Kelseyville C WW Dist #3</b>	\$ 5,287.88	\$1,310.63	\$ 16.74	\$ 7.65	\$ 7.00	1,393		
Per LF 4"			\$ 26.52					
Per LF 6"			\$ 38.64					
								<b>Kelseyville</b>